



KESAR ENTERPRISES LTD.

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AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2011

(Rs. In lacs)

(1)	(2) Particulars	Current	Previous
		accounting year ended 30/06/2011 (Audited)	accounting year ended 30/06/2010 (Audited)
(1)	(2)	(3)	(4)
1	a) Net Sales / Income from operations (Excluding of Excise Duty)	37,058.47	20,237.71
	b) Other Operating Income	340.51	433.11
2	Expenditure:-		
	(a) Decrease/(Increase) in Stock in trade and work in progress	8,473.13	(8,473.82)
	(b) Consumption of Raw Materials.	18,507.55	19,982.01
	(c) Consumption of trading goods	135.78	146.13
	(d) Employee Cost	2,112.56	1,911.60
	(e) Depreciation	583.10	579.79
	(f) Stores & Spares Consumed	2,278.86	1,581.10
	(g) Other Expenditure	3,267.39	2,758.71
	Total	35,358.37	18,485.52
3	Profit from Operations before Interest & Exceptional items (1-2)	2,040.61	2,185.30
4	Other Income		
5	Profit before interest & exceptional items (3+4)	2,040.61	2,185.30
6	Interest	1,997.88	1,761.29
7	Profit after interest but before exceptional items (5-6)	42.73	424.01
8	Exceptional items		
9	Profit / (Loss) from Ordinary activities before tax (7+8)	42.73	424.01
10	Tax Expense		
	- Current Tax	1.98	1.59
	- Deferred Tax	(320.99)	(16.30)
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	361.74	438.72
12	Extraordinary Items (net of tax expense)	-	-
13	Net Profit / (Loss) for the period (11-12)	361.74	438.72
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	679.02	679.02
15	Reserves excluding Revaluation Reserves	2,518.53	2,230.11
16	Earning Per Share (EPS)		
	a) Basic and Diluted Earnings Per Share before extraordinary activities	5.29	6.43
	b) Basic and Diluted Earnings Per Share after extraordinary activities	5.29	6.43
17	Public shareholding		
	- Number of shares	3,023,261	3,055,535
	- Percentage of shareholding	44.52%	45.00%
18	Promoters & Promoter group shareholding		
	a) Pledged/ Encumbered		
	- Number of shares	-	-
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	0.00%	0.00%
	- Percentage of shares (as a % of total share capital of the company)	0.00%	0.00%
	b) Non Encumbered		
	- Number of shares	3,766,901	3,734,627
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the company)	55.48%	55.00%
19	Appropriation of Profit / Reserves:-		
	a. Transfer to General Reserve	100.00	43.87
	b. (i) Dividend on Equity Shares & Preference Shares	69.90	69.90
	(ii) Tax on Proposed Dividend	11.34	11.61
20	Cumulative Profit / (Loss)	732.63	552.13
21	Dividend (in Rs.)		
	a. Per Ordinary Share, if any	1.00	1.00
	b. Per Preference Share	0.10	0.10

Notes :-

- (1) The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 12th October, 2011
- (2) Previous year figures are regrouped /reclassified wherever necessary

Place: Mumbai
 Date :12th October 2011

for KESAR ENTERPRISES LIMITED

 H.R. KILACHAND
 CHAIRMAN & MANAGING DIRECTOR