



KESAR ENTERPRISES LIMITED

Oriental House, 7 Jamshedji Tata Road, Churchgate, Mumbai-400 020, India. Website : <http://www.kesarindia.com>
Phone : (+91-22) 22042396 / 22851737 Fax : (+91-22) 22876162 E-mail : headoffice@kesarindia.com

PART I		(Rs. in Lacs)			
STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2012					
Sr. No.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year ended on
		30/09/2012	30/06/2012	30/09/2011	30/06/2012
(1)	(2)	(3)	(4)	(5)	(6)
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	a) Gross Sales / Income from operations	15,993.41	16,000.29	9,291.26	45,829.64
	Less: Excise Duty	4,925.79	6,642.30	4,438.55	17,710.61
	Net Sales / Income from operations	11,067.62	9,357.99	4,852.71	28,119.03
	b) Other Operating Income	63.90	78.61	43.32	473.84
	Total	11,131.52	9,436.60	4,896.03	28,592.87
2	Expenditure:-				
	(a) Cost of Materials Consumed	293.23	2,144.86	670.26	24,720.06
	(b) Purchases of Traded Goods	25.87	89.57	6.53	23.31
	(c) Decrease/(Increase) in Inventories of Stock-in-Trade and Work-in-Progress	8,971.26	4,829.29	3,197.47	(5,082.02)
	(d) Employee Benefits Expense	497.36	431.49	494.27	2,077.45
	(e) Depreciation and Amortization Expense	127.69	138.09	136.03	558.29
	(f) Stores & Spares Consumed	494.52	617.36	546.68	2,551.02
	(g) Other Expenses	654.66	725.52	799.62	2,914.85
	Total	11,064.59	8,976.18	5,850.86	27,762.96
3	Profit / (Loss) from Operations before Other Income, Interest & Exceptional items (1-2)	66.93	460.42	(954.83)	829.91
4	Other Income	70.40	30.22	16.75	110.31
5	Profit / (Loss) before interest & exceptional items (3+4)	137.33	490.64	(938.08)	940.22
6	Finance Costs	500.54	638.30	435.59	1,876.35
7	Profit / (Loss) after interest but before exceptional items (5-6)	(363.21)	(147.66)	(1,373.67)	(936.13)
8	Exceptional items	-	-	-	1,281.54
9	Profit / (Loss) from Ordinary activities before tax (7+8)	(363.21)	(147.66)	(1,373.67)	(2,217.67)
10	Tax Expense				
	- Current Tax	-	182.51	-	184.51
	- Deferred Tax	-	(403.68)	-	(403.68)
11	Net Profit / (Loss) from Ordinary activities after tax (9-10)	(363.21)	73.51	(1,373.67)	(1,998.50)
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(363.21)	73.51	(1,373.67)	(1,998.50)
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	679.02	679.02	679.02	679.02
15	Reserves excluding Revaluation Reserves				527.34
16	Earning Per Share (EPS) (in Rs.)				
	a) Basic and Diluted Earnings Per Share before extraordinary activities	(5.35)	1.07	(20.24)	(29.43)
	b) Basic and Diluted Earnings Per Share after extraordinary activities	(5.35)	1.07	(20.24)	(29.43)

PART II		SELECT INFORMATION FOR THE QUARTER ENDED ON 30TH SEPTEMBER, 2012			
A	Particulars of Shareholding				
1	Public shareholding				
	- Number of shares	30,23,261	30,23,261	30,23,261	30,23,261
	- Percentage of shareholding	44.52%	44.52%	44.52%	44.52%
2	Promoters & Promoter group shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	0.00%	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of total share capital of the company)	0.00%	0.00%	0.00%	0.00%
	b) Non Encumbered				
	- Number of shares	37,66,901	37,66,901	37,66,901	37,66,901
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the company)	55.48%	55.48%	55.48%	55.48%

Particulars		3 months ended on 30/09/2012	
B	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unresolved at the end of the quarter		NIL





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Reporting of Segmentwise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended on	Quarter ended	Quarter ended	Year ended on
		30/09/2012	on 30/06/2012	on 30/09/2011	30/06/2012
(1)	(2)	(3)	(4)	(5)	(6)
1	Segmental Revenue				
	Net Sales / Income from operations				
	Sugar	9,857.46	7,966.23	3,794.93	23,352.90
	Spirits	1,276.89	1,512.24	1,329.11	5,167.47
	Seed	57.77	322.83	(28.97)	911.95
	Agricultural Products	60.87	88.88	1.50	634.65
	Unallocable income				1.00
	Total	11,252.99	9,890.18	5,096.57	30,067.97
	Less : Inter Segment Revenue	121.48	453.58	200.54	1,475.10
	Net Sales / Income from Operations	11,131.51	9,436.60	4,896.03	28,592.87
2	Segment Results:				
	Sugar	114.48	107.95	(560.76)	378.41
	Spirits	203.79	328.16	(97.26)	1,477.36
	Seed	(49.66)	(91.18)	(121.75)	(430.21)
	Agricultural Products	(17.06)	92.45	(29.31)	(184.29)
	Total	251.55	437.38	(809.08)	1,241.27
	Less : Finance Costs	500.54	638.30	435.59	1,876.35
	Other Unallocable Expenditure net off Unallocable Income	114.22	(53.26)	129.00	301.05
	Exceptional Items	-	-	-	1,281.54
	Profit/ (Loss) before Tax	(363.21)	(147.66)	(1,373.67)	(2,217.67)
3	Capital Employed: (Segmental Assets - Segmental Liabilities)				
	Sugar	(6,917.81)	(7,493.12)	(3,997.90)	(8,135.01)
	Spirits	3,052.81	1,894.41	2,372.20	3,277.47
	Seed	25.08	(138.29)	506.06	93.82
	Power	4,636.89	6,714.93	2,295.50	6,628.33
	Agricultural Products	308.31	582.25	290.00	302.60
	Other Unallocated Liabilities net off Unallocated Assets	(195.12)	(197.13)	492.18	(827.85)
	Total Capital Employed	910.16	1,363.05	1,958.04	1,339.36

NOTES

- (1) The working of the Sugar Factory, which is the predominant activity of the Company and Seed Division is of a seasonal nature. The quarterly financial results are therefore not indicative of a full year's working.
- (2) Co-generation power plant started commercial production in October, 2012. Segmental Revenue & Results of Co-generation power plant will be applicable from the next Quarter i.e. quarter ended December, 2012
- (3) The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meeting held on 9th November, 2012 and reviewed by the Auditors.
- (4) Previous period/ year figures have been regrouped / reclassified, wherever necessary to conform to current period/ year classification



For KESAR ENTERPRISES LTD.

H. R. KILACHAND
Chairman & Managing Director

Place: Mumbai

Date: 9th November, 2012